

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 3506-01
BILL NO.: HB 1486
SUBJECT: Education, Higher: Maintenance and Repair
TYPE: Original
DATE: February 1, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration - Budget and Planning** assume the proposal would result in no fiscal impact to the agency.

Officials from the **Coordinating Board For Higher Education (CBHE)** assume the maximum amount of money that can be appropriated for community college maintenance and repair is currently specified in statute: ten percent of state operating appropriations. Community colleges must match all state maintenance and repair dollars with local funds. This bill only expands the type of expenses that community colleges may claim as local match for state maintenance and repair funds. This bill does not change the maximum possible appropriation or mandate a change in the current appropriation level; therefore, there is no fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
	\$0	\$0	\$0
<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

The proposal would allow salaries or portions of salaries paid which are directly related to approved projects to be used as part of the fifty percent share of funding for community college appropriations for maintenance and repair of facilities and grounds, and purchases of equipment and furniture.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

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Coordinating Board For Higher Education
Office of Administration - Budget and Planning

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive "e" at the end.

Jeanne Jarrett, CPA
Director
February 1, 2000